

Use of CDBG Funds by COBB COUNTY CONSORTIUM, GA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200,000.00	4.92%
Subtotal for: ACQUISITION			\$200,000.00	4.92%
20	AP	Planning	\$13,077.81	0.32%
21A	AP	General Program Administration	\$677,977.42	16.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$691,055.23	17.01%
18C	ED	Micro-Enterprise Assistance	\$66,666.68	1.64%
Subtotal for: ECONOMIC DEVELOPMENT			\$66,666.68	1.64%
13	HR	Direct Homeownership Assistance	\$20,000.00	0.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$806,383.13	19.84%
Subtotal for: HOUSING			\$826,383.13	20.34%
03	PI	Public Facilities and Improvements (General)	\$534,225.70	13.15%
03A	PI	Senior Centers	\$77,810.62	1.91%
03D	PI	Youth Centers/Facilities	\$333,922.25	8.22%
03F	PI	Parks, Recreational Facilities	\$144,443.95	3.55%
03I	PI	Flood and Drainage Facilities	\$164,491.00	4.05%
03K	PI	Street Improvements	\$29,619.00	0.73%
03L	PI	Sidewalks	\$6,010.00	0.15%
03P	PI	Health Facilities	\$383,595.00	9.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,674,117.52	41.20%
05	PS	Public Services (General)	\$779.55	0.02%
05A	PS	Senior Services	\$310,279.69	7.64%
05B	PS	Services for The Disabled	\$80,094.75	1.97%
05E	PS	Transportation Services	\$130,068.00	3.20%
05H	PS	Employment Training	\$36,072.84	0.89%
05N	PS	Abused and Neglected Children	\$48,125.62	1.18%
Subtotal for: PUBLIC SERVICES			\$605,420.45	14.90%
Total Disbursements			\$4,063,643.01	100%